Income	Data Production	Data Distribution	Data Management	Coordination	Policy Development	Resource Management	Monitoring	**Total**
Appropriations								
Grants								
Service Contracts								
Joint Development Agreements								
Cost Recovery								
Fees and Royalties								
Total								

Expense	Data Production	Data Distribution	Data Management	Coordination	Policy Development	Resource Management	Monitoring	**Total**
Labor Costs								
Contracts								
Supplies								
Equipment								
Indirect Costs								
Total								